



Doncaster Council

Report

Date: 8 February 2018

To the Chair and Members of the Overview and Scrutiny Management Committee

Proposals on an updated CORPORATE PLAN 2018-19

| Relevant Cabinet Member(s) | Wards Affected | Key Decision |
|----------------------------|----------------|--------------|
| Mayor Ros Jones | All | Yes |

EXECUTIVE SUMMARY

1. The current Corporate Plan runs out at the end of 2017/18. A updated 2018/19 Corporate Plan is required to provide clear direction for the work of the Council for the next year. The new Plan brings together in one document agreed priorities that are already shaping how we work and should summarise:
 - The Council's contribution over the next year to the Doncaster Growing Together (DGT) partnerships plan.
 - How the Council will ensure it has the capacity to deliver DGT transformational priorities and quality services day in, day out.
2. The Corporate Plan is framed around the 4 DGT priority themes (Working, Learning, Living and Caring) and the cross-cutting 'Connected Council' theme. A presentation will be delivered at the meeting to outline proposals for an updated corporate plan and

EXEMPT REPORT

3. This report is not exempt.

RECOMMENDATIONS


4. That the Chair and members of OSMC:
 - a. Consider and comment upon the presentation on an updated Corporate Plan.

WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?

5. The Corporate Plan is the Council's key strategic document for directing its work towards achieving its purpose: to ensure Doncaster and its people thrive - ensuring value for money is at the heart of everything we do.

BACKGROUND

6. In September 2016 Full Council agreed that the Corporate Plan would be updated each year as part of the Council's annual 'Define and Deliver' improvement cycle. The Corporate Plan forms the 'Plan' phase of this cycle:

| PROCESS | STAGE | IMPROVEMENT CYCLE |
|---|---------|---|
| State of the Borough Assessment | ANALYSE |  |
| Updating and resourcing the Corporate Plan | PLAN | |
| Updating Delivery Programmes, Service Plans and staff Performance & Development Reviews | DO | |
| Performance monitoring and reporting. Production of an Annual Report | REVIEW | |

UPDATED CORPORATE PLAN 2018-19

7. A Presentation will be made to the meeting to outline the potential proposals with the committee.

OPTIONS CONSIDERED

8. NA

REASONS FOR RECOMMENDED OPTION

9. NA

IMPACT ON THE COUNCIL'S KEY OUTCOMES

- 10.

| Outcomes | Implications |
|---|---|
| <p>Doncaster Working: Our vision is for more people to be able to pursue their ambitions through work that gives them and Doncaster a brighter and prosperous future;</p> <p>11. Better access to good fulfilling work</p> <p>12. Doncaster businesses are supported to flourish</p> <p>13. Inward Investment</p> | <p>The Corporate Plan is the key document for focusing the Council's attention on these priorities and ensuring it has the capacity to deliver its contribution towards them.</p> |
| <p>Doncaster Living: Our vision is for Doncaster's people to live in a borough that is vibrant and full of opportunity, where people enjoy spending time;</p> <ul style="list-style-type: none"> • The town centres are the beating heart of Doncaster • More people can live in a good quality, affordable home • Healthy and Vibrant Communities through Physical Activity and Sport • Everyone takes responsibility for keeping Doncaster Clean • Building on our cultural, artistic and sporting heritage | <p>The Corporate Plan is the key document for focusing the Council's attention on these priorities and ensuring it has the capacity to deliver its contribution towards them.</p> |

| | |
|--|---|
| <p>Doncaster Learning: Our vision is for learning that prepares all children, young people and adults for a life that is fulfilling;</p> <ul style="list-style-type: none"> • Every child has life-changing learning experiences within and beyond school • Many more great teachers work in Doncaster Schools that are good or better • Learning in Doncaster prepares young people for the world of work | <p>The Corporate Plan is the key document for focusing the Council's attention on these priorities and ensuring it has the capacity to deliver its contribution towards them.</p> |
| <p>Doncaster Caring: Our vision is for a borough that cares together for its most vulnerable residents;</p> <ul style="list-style-type: none"> • Children have the best start in life • Vulnerable families and individuals have support from someone they trust • Older people can live well and independently in their own homes | <p>The Corporate Plan is the key document for focusing the Council's attention on these priorities and ensuring it has the capacity to deliver its contribution towards them.</p> |
| <p>Connected Council:</p> <ul style="list-style-type: none"> • A modern, efficient and flexible workforce • Modern, accessible customer interactions • Operating within our resources and delivering value for money • A co-ordinated, whole person, whole life focus on the needs and aspirations of residents • Building community resilience and self-reliance by connecting community assets and strengths • Working with our partners and residents to provide effective leadership and governance | <p>The Corporate Plan is the key document for focusing the Council's attention on these priorities.</p> |

RISKS AND ASSUMPTIONS

11. NA

LEGAL IMPLICATIONS

12. No Implications have been sought as this report accompanies a presentation to stimulate discussion regarding the content of the Corporate Plan. The implications will be sought as part of the process to Full Council in March 2018.

FINANCIAL IMPLICATIONS

13. No Implications have been sought as this report accompanies a presentation to stimulate discussion regarding the content of the Corporate Plan. The implications will be sought as part of the process to Full Council in March 2018.

HUMAN RESOURCES IMPLICATIONS

14. No Implications have been sought as this report accompanies a presentation to stimulate discussion regarding the content of the Corporate Plan. The implications will be sought as part of the process to Full Council in March 2018.

TECHNOLOGY IMPLICATIONS

15. No Implications have been sought as this report accompanies a presentation to stimulate discussion regarding the content of the Corporate Plan. The implications will be sought as part of the process to Full Council in March 2018.

HEALTH IMPLICATIONS

16. No Implications have been sought as this report accompanies a presentation to stimulate discussion regarding the content of the Corporate Plan. The implications will be sought as part of the process to Full Council in March 2018.

EQUALITY IMPLICATIONS

17. In line with the corporate approach to compliance against the Equality Act 2011, due regard must be shown across all activity within the Council. As the Corporate Plan brings together key plans and delivery programmes that are already shaping how we work a due regard statement is not required. However as the individual components and programmes that underpin the Plan become further developed, due regard statements will need to be completed and reported as and when appropriate. The Corporate Plan now includes Equalities, Diversity and Inclusion indicators which form part of the Council's quarterly monitoring process.

CONSULTATION

18. The new Corporate Plan brings together in one document agreed priorities that are already shaping how we work. Consultation on the updated document is summarised below:

- | | |
|------------|---------------------|
| - 15.01.18 | - Directors Meeting |
| - 05.02.18 | - Directors Meeting |
| - 08.02.18 | - OSMC |
| - 13.02.18 | - Executive Board |
| - 05.03.18 | - Full Council |

BACKGROUND PAPERS

19. None.

REPORT AUTHOR & CONTRIBUTORS

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